

# Assistance League of Los Gatos-Saratoga STRATEGIC PLAN 2021-2024

#### **Mission**

Assistance League volunteers transforming the lives of children and adults through community programs

#### **Vision**

Essential needs are met in our community and families flourish

#### **Values**

Commitment

Leadership

**Ethics** 

**Accountability** 

Respect

## Goals

- 1. Strengthen our Philanthropic Programs to meet changing needs
- 2. Ensure that all programs demonstrate measurable outcomes
- 3. Effectively recruit, educate and retain members
- 4. Maintain sufficient funding to meet our program and chapter needs
- 5. Increase community visibility of our chapter

### **Strategies**

- 1. Review and report annually the effectiveness of programs with the community and membership, meeting community best practices financial standards
- 2. Annually measure and report philanthropic outcome and clients served in a standardized format
- 3. Attract and retain membership sufficient to meet program and chapter needs adapting programs for volunteer flexibility
- 4. Inspire, support and educate members to serve the chapter and the community
- 5. Maintain and grow a balanced portfolio that includes our annual direct mail campaign, grants, special events and other contributions
- 6. Design, implement and evaluate annual fundraising that encourages member and non-member participation
- 7. Develop community partnerships to leverage the chapter's visibility
- 8. Communicate our financial results to the public